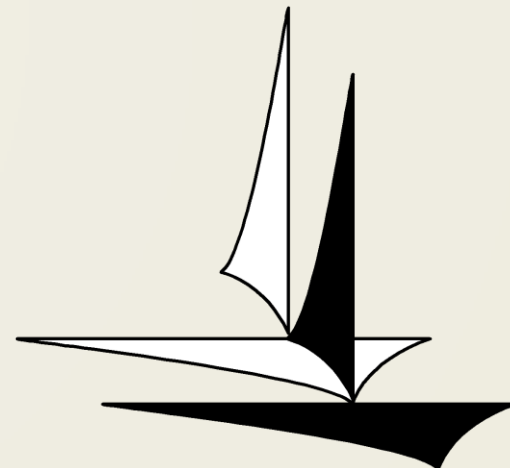


NRP Ordinance and Governance Revisions

City Council Committee of Whole Presentation
December 8th, 2011

Neighborhood and Community
Relations Department



Minneapolis
City of Lakes

Objectives

1. Ensure ongoing support for neighborhood programs;
2. Provide for the transfer of NRP central administration to the City of Minneapolis following sunset of NRP Joint Powers Agreement on December 31st, 2011.
3. Support the December 13, 2010 City Council budget action redirecting \$10,000,000 of existing NRP allocations to fund the Community Participation Program for the years 2012 and 2013.
4. Increase participation of diverse stakeholders in City and neighborhood priority setting and program implementation;
5. Foster vigorous community engagement to reduce disparities and ensure every resident has the opportunity to participate in City priority setting and fully benefit from City programs.

Under Consideration:

- NRP Ordinance Revision
- New NRP Policy Board Resolution
- NCEC Resolution
- Revisions to the Community Participation Program guidelines will be reviewed by the City Council in January, 2012.

Background

- Joint Powers Agreement sunsets on December 31st, 2011.
- NRP Administration transfers to the City on January 1st, 2012.
- NCR will be adding neighborhood support services previously offered by NRP.
- NCR will add ongoing support for NRP Phase I and II programs while continuing to support the Community Participation Program.

NRP Ordinance Revision

- Similar revision was undertaken to establish NRP Phase II
- Provides authority to NCR and new NRP Policy Board for continuation of NRP Phase I and Phase II programs (legally required).
- Establishes a new phase of NRP (through CPP) and redirects \$10M of NRP funds for this work.
- Provides authority for NCR and the new NRP Policy Board to approve CPP submissions and neighborhood priority plans.
- Establishes post-2009 goals for neighborhood revitalization program.
- Clarifies the City Council's direction to departments that departments are expected to respond to actions/solutions identified in neighborhood priority plans.
- Updates ordinance for changes that occurred with the program since its last revision.

NRP Policy Board Resolution

NRP Resolution establishes:

- A new NRP Policy Board.
- Membership of the policy board.
- Selection process for neighborhood representatives.
- Meeting requirements for the policy board.
- Selection process for officers.
- No sunset provision.
- NCR will staff policy board and convene first meeting.

Work of New NRP Policy Board

- Review and approve remaining Phase II plans
- Review and approve Phase I and II plan modifications
- Review and approve neighborhood priority plans
- Convene Management Review Team to coordinate City Department response
- Coordinate response of jurisdictions.
- Regularly review jurisdictional response to neighborhood priorities.

NCEC Resolution

NCEC Resolution:

- Revises role of NCEC to prevent overlap with NRP Policy Board.
- Vision is a City and community engagement process that increases inclusiveness, empowerment and greater opportunities for participation by all community members of the City of Minneapolis.
- Establishes new focus of NCEC.
- Maintains the intent of most of the original purposes of NCEC.

Work of NCEC

- Study issues of and make recommendations on community engagement.
- Hear appeals and grievances regarding neighborhood organizations.
- Recommend policy for community engagement and future funding programs.
- Cultivate relationships with and increase participation of under-represented groups
- Broaden participation to ensure equitable outcomes of city priority setting.

Different Roles

	NCEC	NRP Policy Board
Primary role:	Guide and support diverse and representative participation at neighborhood, department, and commission levels to help reduce disparities based on class, race, income, or neighborhood.	Continue NRP Phase I and Phase II activities, encourage partnerships, and support outcomes of ongoing neighborhood based planning processes

Different Roles

	NCEC	NRP Policy Board
Primary Constituents:	All communities	Neighborhood Orgs
Partner agencies:	City Departments, boards, commissions	Multi-jurisdictional
Primary Role:	Sounding Board, Policy recommendations	Navigator
Outcomes	Increased and more representative participation in civic life, reduced racial and class disparities in health, education, housing, economic opportunities	Livable neighborhoods through resident-based planning process

Value Added

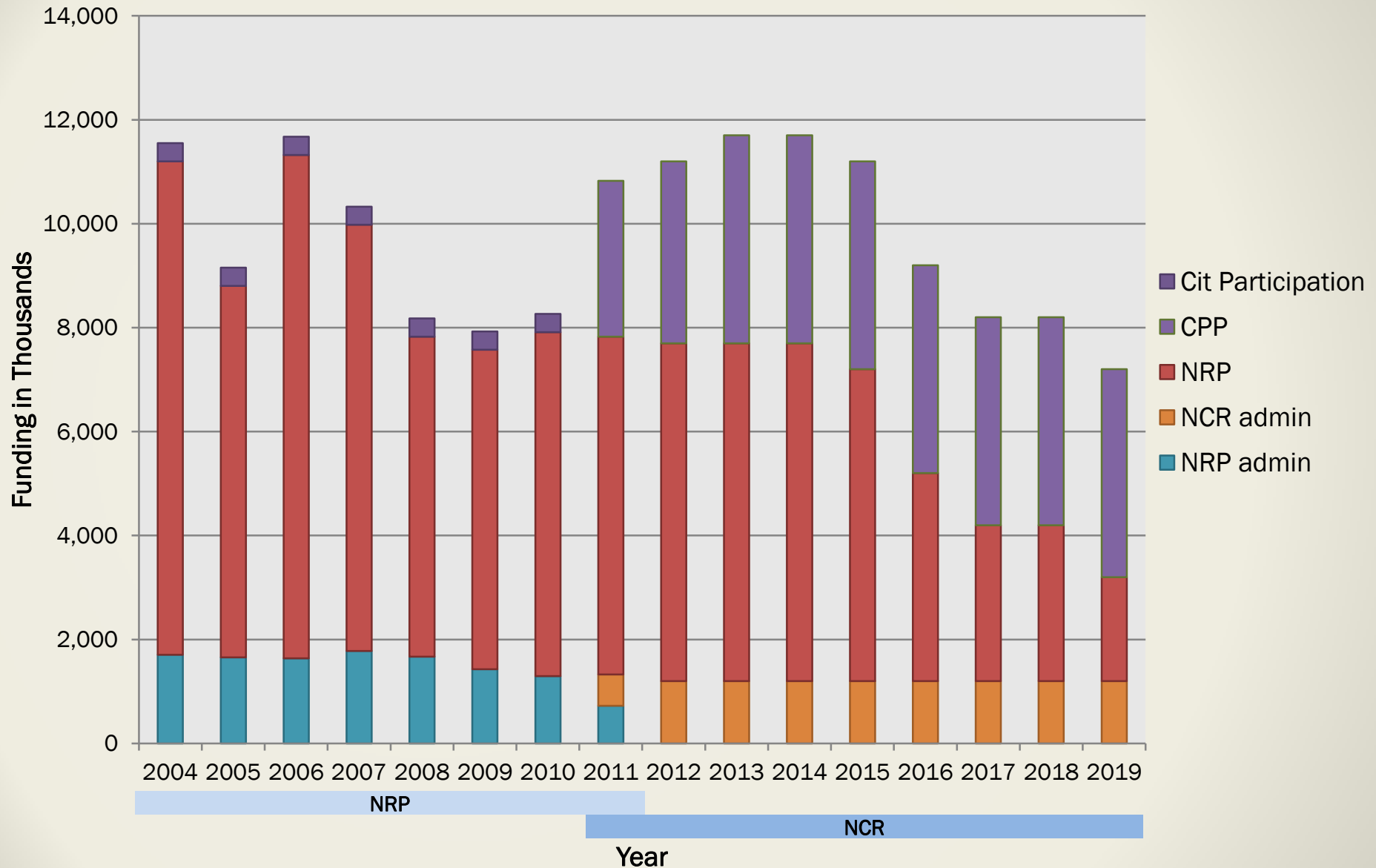
	NCEC	NRP Policy Board
Goals Addressed:	Address racial and class disparities in employment, housing, health and other areas.	Continued support for neighborhood-based planning and implementation.
How addressed:	Advocate for vigorous community engagement, diverse participation in neighborhood work, and city priority setting.	Form robust partnerships between neighborhood groups, jurisdictions, other agencies.
Actual Work:	Formulate policy recommendations, review outcomes of community engagement processes.	Review and approve neighborhood plans, recommend actions, review outcomes.

Role of NCR

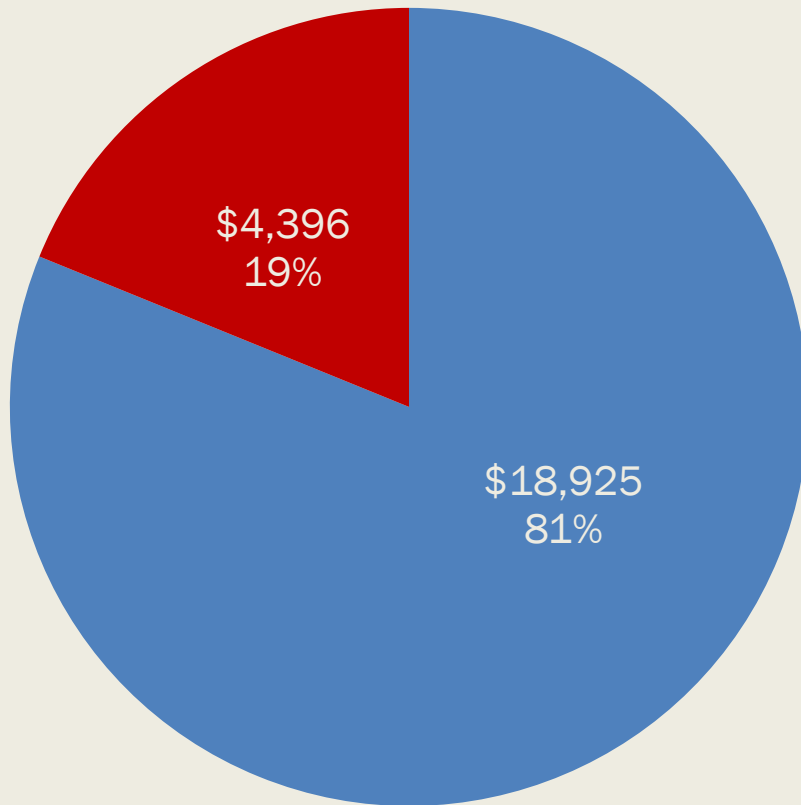
- Staff and support NCEC and NRP Policy Board.
- Administer neighborhood funding programs (NRP Phase I, II and the CPP).
- Work with NRP Policy Board to support implementation of neighborhood priority plans.
- Work with NCEC to increase diverse participation at all levels.
- Continue to provide technical support and services to neighborhood organizations.
- Assist City departments with achieving community engagement goal.
- Provide ongoing neighborhood support services (auditing, financial reviews, D & O and liability insurance)

Neighborhood Funding and Administration Costs

Actual and Estimated Expenditures 2004-2009



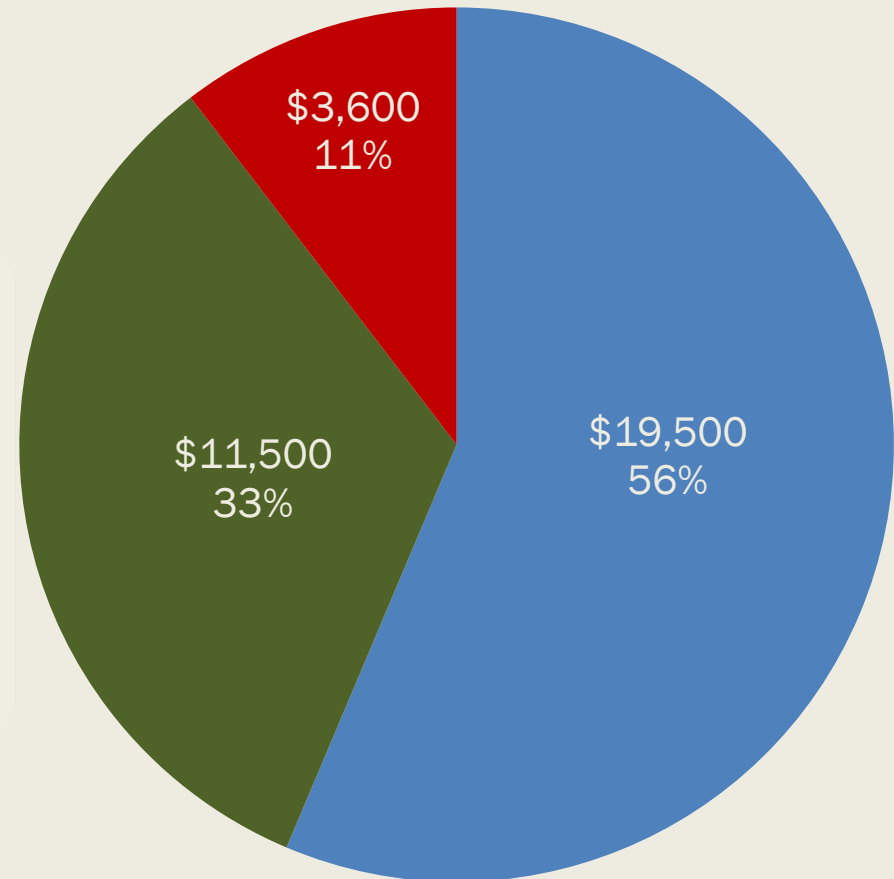
**NRP Plan Expenditures and
NRP Admin 2008-2010**



■ NRP Plans ■ NRP Admin

Total: \$23,321,000

**Neighborhood Program
Expenditures and NCR Admin
2012-2014**



■ NRP Plans ■ CPP Expenditures ■ NCR admin

Total: \$34,600,000

Community Feedback

- Comment period for these items has been 3 times the legally required period. Comment period was open for 30 days prior to the scheduled public hearing on December 8th. NCR notified all neighborhood organizations of the revised ordinance and the December 8th, 2011 public hearing.
- The NCR/NCEC collectively have held 8 community meetings across the city to discuss these changes and changes proposed to the CPP guidelines. NCR staff also attended 9 neighborhood organization board meetings at the request of those organizations. Approximately 136 individuals were in attendance at all meetings.
- The NCEC has extensively discussed their new role under this new structure.